

Town of Barre, VT

2021 – 2022 AMBULANCE FUND BUDGET



Summary Page

	<u>2020 – 2021</u>	<u>2021 – 2022</u>
<u>Revenues:</u>		
Subsidies from towns	\$837,885	\$882,210
Private insurance, self-pay	717,960	735,310
Public insurance	840,000	815,200
Paramedic intercepts	40,000	30,000
Miscellaneous	1,400	1,550
Interest earnings	<u>0</u>	<u>0</u>
	\$2,437,245	\$2,464,270
 <u>Expenses:</u>		
Wages, salaries	\$1,333,785	\$1,358,205
Equipment	260,200	269,605
Supplies, expenses	41,410	40,350
Buildings, grounds	43,610	46,600
Training, information	4,425	6,205
Contracted, professional services	155,390	144,100
Insurances	10,285	8,645
Employee benefits	538,085	543,760
Misc. (including state tax)	<u>50,055</u>	<u>46,800</u>
	\$2,437,245	\$2,464,270

+\$27,025 or 1.10% increase

	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Proposed 2021-2022</u>
Budget Amt:	\$2,042,455	\$2,129,795	\$2,203,570	\$2,333,715	\$2,437,245	\$2,464,270
Change from prior year:	+ 12.6%	+ 4.27%	+ 3.46%	+ 5.9%	+ 4.43%	+ 1.10%